



NOTTINGHAM CITY COUNCIL

AREA COMMITTEE EAST (A.C.E) DALES, ST ANN'S & MAPPERLEY

Date: Tuesday, 13 May 2014

Time: 7.00 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Deputy Chief Executive, Corporate Director and Chief Finance Officer

Constitutional Services Officer: Rav Kalsi Direct Dial: 0115 8763759

AGENDA

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13	DATES OF FUTURE MEETINGS To agree that the Committee meets at 7.00 pm on the following Tuesdays:	
	<ul style="list-style-type: none">• 9 September 2014• 18 November 2014• 10 May 2015	

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE CONSTITUTIONAL SERVICES OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

NOTTINGHAM CITY COUNCIL

AREA COMMITTEE EAST (A.C.E) DALES, ST ANN'S & MAPPERLEY

MINUTES of the meeting held at Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG on 11 February 2014 from 19.00 - 20.46

- Councillor Jon Collins
 - ✓ Councillor Emma Dewinton
 - ✓ Councillor Rosemary Healy
 - ✓ Councillor Sue Johnson (Chair)
 - ✓ Councillor Gul Nawaz Khan (Vice Chair)
 - ✓ Councillor Neghat Nawaz Khan
 - Councillor Dave Liversidge
 - ✓ Councillor David Mellen
 - ✓ Councillor Thulani Molife
- ✓ indicates present at meeting

Community Representatives

Dales Ward

- Richard Brown - Friends of Colwick Woods
- Moon Chester - SEND Project
- David Jones - Sneinton Festival
- Dennis Sanderson - Sneinton Hermitage Community Centre
- Greg Feltham - Sneinton Tenants and Residents Association (STARA)
- Janet Summers - St Stephens Church (Joint Vice-Chair)

St Ann's Ward

- Andrew Campbell - African Caribbean and Asian Forum
- Ethel Anderson - Chase Community Lunch Club
- Bill Chambers - EPIC Partnership
- Peter Wright - Sneinton Tenants Outreach Programme (STOP)
- Debbie Webster - St Ann's Advice Group

Mapperley Ward

- Jean Brennan - Alexandra Park Residents Association
- Andrea Stone - City Heights Mapperley
- David Towers - Mapperley Park Residents Association
- Peter Henson - Mapperley Road Neighbourhood Watch
- Joanne Gordon - St Ann's North Tenants and Residents Association

Others in attendance:

- Noel Martin) Citizens
- Cynthia James)
- Glenford Green)
- Inspector Simon - Nottinghamshire Police
- Allardice

Cherry Underwood	- Trust Executive, The Renewal Trust)	
Michelle Graley	- Neighbourhood Development Officer)	
Greg Foister	- Neighbourhood Development Officer)	
Fi Cusick	- Neighbourhood Development Officer)	
Dorothy Holmes	- South Locality Manager)	Communities
Mark Sunderland	- South Neighbourhood Operations Manager)	
Susan Thorpe	- Senior Officer, Traffic Management)	Development
Abu Belim	- Principal	-	Community Protection
	Enforcement Officer		
Karla Kerr	- Market Development Project Officer	-	Children and Families
Kristian Murden	- Tenancy and Estates Manager	-	Nottingham City Homes
Rav Kalsi	- Constitutional Services Officer	-	Resources

35 APOLOGIES FOR ABSENCE

Councillor Jon Collins (other Council business)
Councillor Dave Liversidge (non Council business)
Andrea Stone, City Heights Mapperley
Moon Chester, SEND Project

36 DECLARATIONS OF INTERESTS

None.

37 MINUTES

The Committee confirmed the minutes of the meeting held on 19 November 2013 as a correct record and they were signed by the Chair.

38 SCHOOL ENFORCEMENT PROGRAMME 2014/15

Susan Thorpe, Senior Traffic Management Officer at Nottingham City Council, delivered a School Enforcement update to the Committee and highlighted the following information:

- (a) colleagues in Traffic Management have joined forces with the Police to improve congestion outside of schools in the city following a high volume of calls from concerned citizens;
- (b) there are a number of causes of congestion but parents have been parking on 'zig-zags' outside of schools which has exacerbated congestion issues;
- (c) the programme of enforcement started last week and colleagues in Traffic Management have been briefed by the Councillor Urquhart, the Portfolio Holder for Planning and Transportation, to brief all councillors via Area Committees;
- (d) every school in the city will be visited by colleagues in Traffic Management every 5 to 6 weeks. A toolkit will be available for Schools including templates

and useful information for potential targeted intervention strategies such as Travel Plans and road safety measures. The message will go out to all school stakeholders as well as parents.

RESOLVED to thank Susan Thorpe for her informative update and note the contents.

39 URGENT ITEM - PROPOSED DOG CONTROL ORDER FOR THE DALES WARD

The Chair was of the opinion that this item, although not included on the agenda, should be considered as a matter of urgency in accordance with Section 100(b)(4)(b) of the Local Government Act 1972, in view of the special circumstances that the decision could not wait until the next meeting as it would impact on the consultation of the proposed scheme.

Abu Belim, Principle Enforcement Officer for City South Community Protection, presented the report, informing the Committee of the need to tackle problems associated with the control of dogs across the Dales ward, highlighting the following information:

- (a) numerous streets across the Dales ward feature amongst the top sites for reported dog fouling across where there have been in excess of 20 reports. Granting an order would be a proportionate approach in response;
- (b) under the Clean Neighbourhoods and Environment Act 2005, the Council has the power to introduce a dog control order in relation to land open to the public covering the following scenarios: failing to remove dog faeces, not keeping a dog on a lead or not keeping or putting a dog on a lead when requested to do so by an authorised officer;
- (c) the use of an Order will allow the targeting of individuals acting irresponsibly in the control of their dog(s) whilst leaving responsible dog owners undisturbed;
- (d) there have been two nasty incidents in the Dales ward where dogs that were out of control caused harm to local residents, resulting in police action being taken against the owners. Alongside this, civil action has been taken by Community Protection resulting in a court order against the owner;
- (e) before an order can be implemented, partners and third sector organisations across the Dales ward must be consulted to gauge their opinions on the proposals. Research shows that Marmion Road is the top site with in excess of 20 reports of dog fouling;
- (f) it is proposed to obtain further evidence from across the Dales ward and publish an advertisement in the local newspapers. Community Protection will aim to consult with citizens, partners and third sector organisations by the end of March 2014 before coming back to the Committee in May 2014 to seek approval for the Order. The planned Order would then come into force in June 2014;

Following questions and comments from the Committee, the following information was provided:

- (g) the Committee welcomed proposals and a number of signatures support these proposals have been gathered during Week of Action events held in the Dales ward;
- (h) responsible dog owners will remain undisturbed, in particular in public spaces as the proposals are not intended to interfere with responsible dog owners who keep their pets under proper control and clean up after them.

RESOLVED to note the proposals and agree to consultation taking place on the proposals to introduce a Dog Control Order for the Dales ward.

40 WARD PERFORMANCE REPORTS - QUARTER 3

The report included a brief summary of the performance information on each of the following key themes:

- Ward Priorities
- Community Engagement
- Finance
- Safer
- Neighbourhood
- Community Engagement
- Working
- Housing
- Community Protection
- Fire
- Health

Michelle Graley, Neighbourhood Development Officer (NDO) presented the report. The following points were highlighted:

St Ann's Ward

- (a) the 'Man Enough' project which was delivered in the Summer throughout Area 6 has been nominated by for the National Crimebeat Award and has been selected as a finalist. An awards ceremony is taking place in London on 19 March where Katy Follows, Community Safety Officer, will make a 10 minute presentation about the project before the winners are announced. Following the ceremony Katy and 7 young people will be given an open-top bus tour of London, visit London Eye and have the option to go on a tour of Parliament;
- (b) the ward priorities for St Ann's are currently being reviewed by the St Anns Neighbourhood Action Team (NAT). One of the key actions for the NAT's across Area 6 is to work on ways to improve the unemployment rate in the wards;

- (c) colleagues in the police will be working alongside partners to cover a small area with a high concentration of crime. This will require the police to carry out short term additional patrols / prevention and intelligence which in turn will support the medium term operations – Areas include Lewis, Dane, Truman Close, Alison walk and parts of Abbotsford Drive;
- (d) A Councillors Ward Walk was carried out on Monday 10 March, which involved getting feedback from residents who have reported feeling unsafe in the area. Improvements to the street lighting or the installation of CCTV will be considered as ways to make citizens feel safer in the area;
- (e) citizens are being encouraged to visit and 'like' a designated St Ann's Facebook page which will host information on events in the ward, a forum for ideas and the sharing of information. The page can be located via the following link: www.facebook.com/mystanns.

Dales Ward

Following a review of the Dales ward priorities, Greg Foister, Neighbourhood Development Officer (NDO) presented an update and highlighted the following points:

- (f) by identifying local hot spots and patterns in the ward there would be a focus to reduce crime in the area, in particular criminal damage, violence and burglary;
- (g) a reduction in anti-social behaviour will form part of the new ward priorities which will link to the work to promote the responsible dog charter and dog control order. It is hoped that 25 more dog owners will sign up to the responsible dog charter each month;
- (h) by working in cooperation with the Neighbourhood Action Team, the top three locations for drug dealing in the ward will be identified and addressed. In tackling this issue, there will be an integrated Windmill Park management Plan, a consultation plan for Hermitage Caves will be established and an improvement plan for Greenway Park;
- (i) under the 'Families' priority, meaningful engagement with children, young people and families will take place to ensure participation in community services. Further work will take place to identify ward based health priorities and a delivery model to tackle this;
- (j) an area based employment and training programme will be delivered going forward that identifies an employment and skills plan for the ward. Work will take place with the Renewal Trust and local partners to ensure that they contribute to the local employment and skills plan;
- (k) citizens are being encouraged to visit and 'like' a designated Dales ward Facebook page which will host information on events in the ward, a forum

for ideas and the sharing of information. The page can be located via the following link: www.facebook.com/mydales.

Mapperley ward

Fi Cusick, Neighbourhood Development Officer (NDO) presented the report. The following points were highlighted:

- (l) there has been a small spike in the number of burglaries however a number of arrests have also been made;
- (m) there has been a continued reduction in number of women on the street (prostitution) – 82 women over the year and many dealt with by referral to benefit agencies and rehabilitation. Partnership work continues with agencies and 88 men have been arrested for kerb crawling and put through the Change Course;
- (n) citizens are being encouraged to visit and 'like' a designated Mapperley ward Facebook page which will host information on events in the ward, a forum for ideas and the sharing of information. The page can be located via the following link: www.facebook.com/mymapperley.

Following questions and comments from the Committee, the additional information was provided:

- (o) a jobs fair for young people will take place on Thursday 13 March 2014 at the Victoria Leisure Centre and will be open to citizens from St Ann's, Mapperley and Dales wards;
- (p) a report from the Locality Board would be presented to the next Area Committee in May.

RESOLVED to note the ward performance reports for quarter 3 2013/14.

41 AREA CAPITAL FUND - 2013/15 PROGRAMME

Greg Foister, Neighbourhood Development Officer, presented the report which detailed proposed projects, Area Capital funding available and spent in Dales and Mapperley wards.

RESOLVED

- (1) to approve the Area Capital programme of schemes for St Ann's, Dales and Mapperley as follows:**
 - (i) Dales Area Capital 2013-2015 Programme**

LTP schemes

Location	Type	Estimate £	Details
Bentley Avenue /	Raised	38,500	Installation of tarmac ramp

Watson Avenue	feature		on the approach to junction to reduce vehicle speed
Nottingham Academy Greenwood Road	Lining	6,000	Installation of double yellow lines, zigzags and "school keep clear" markings around Greenwood Road, Hereford Road and Ripon Road
Sneinton Boulevard / Baden Powell Road	Carriageway	24,000	From Baden Powell Road to the school entrance at the top of the hill
Linton Rise	Dropped crossings	4,000	Install 2 pairs of tactile corners, situated between 129/131 Linton Rise and between 113/115 Linton Rise
Ipswich Circus	Footpaths	13,941	Patching of footpaths at identified areas on Ipswich Circus
Daleside Road	Feasibility study	2,000	Study for pedestrian crossing on Daleside Road to identify optimum location for crossing
Langdale Road / Rosedale Road	Relining	453	Alteration to junction lining to increase awareness of relevant priorities

Total LTP schemes* £164,306

Public Realm schemes

Location	Type	Estimate	Details
Dales ward	Area improvement	£20,018	Area improvement across the ward
Greenway Park	Equipment	10,000	Contribution to Greenway Park scheme

Total Public Realm schemes £40,800**

(ii) Mapperley Area Capital 2013 - 2015 Programme

LTP schemes

Location	Type	Estimate	Details
Mapperley Ward – TRO	H-bars – TRO	1,000	5 day TRO to enable installation of ward H-bar programme

Total LTP schemes* £85,665

Public Realm schemes

Location	Type	Estimate	Details
Longbeck Avenue	Fencing	£1,650	Replace broken wooden fencing with galvanised steel to improve security
Springwood Garden Trees	Tree works	£700	Grind out old tree stumps and replace trees

Total Public Realm schemes £35,003**

Decommitments - £6,000

(iii) St Ann's Area Capital 2013 - 2015 Programme

LTP schemes

Location	Type	Estimate	Details
Thomas Close / Robin Hood Chase	Footpath	£56,400	Paving of two footpaths to improve security
Jedborough Walk – update	Wall refurbishment	£1,535	Additional material costs for wall refurbishment

Total LTP schemes* £196,615

Public Realm schemes

Location	Type	Estimate	Details
Thomas Close / Robin Hood Chase	Lighting	£25,000	Installation / maintenance of 5 street lights to improve safety along footpaths

Total Public Realm schemes £55,000**

(3) to note the following money available to Dales, Mapperley and St Ann's:

(i) Dales

Total 2013-2015 LTP allocation	£136,000
LTP carried forward from 2011-2013	£27,254
2013-2014 Public Realm allocation	£40,800
Public Realm carried forward	£0
Total Available 2011 - 2013 ACF	£204,054
<i>Less LTP schemes approved total</i>	- £164,306
<i>Less Public Realm schemes approved total</i>	- £40,800
Decommitted funds	+ £1,977
Remaining available balance	£925
LTP element remaining	£925
Public Realm element remaining	£0

(ii) Mapperley

Total 2013-2015 LTP allocation	£116,000
LTP carried forward from 2011-2013	£0
2013-2014 Public Realm allocation	£34,800
Public Realm carried forward	£40,881
Total Available 2013 - 2015 ACF	£191,681
<i>Less LTP schemes approved total</i>	- £85,665
<i>Less Public Realm schemes approved total</i>	- £35,003
Previously Decommited funds	+ £6,000
Remaining available balance	£77,013
LTP element remaining	£36,335
Public Realm element remaining	£40,678

(iii) St Ann's

Total 2013-2015 LTP allocation	£184,000
LTP carried forward from 2011-2013	£110,556
2013-2014 Public Realm allocation	£55,200
Public Realm carried forward	- £198
Total Available 2013 - 2015 ACF	£349,558
<i>Less LTP schemes approved total</i>	- £196,615
<i>Less Public Realm schemes approved total</i>	- £55,000
Previously Decommited funds	+ £0
Remaining available balance	£97,943
LTP element remaining	£97,941
Public Realm element remaining	£2

42 DELEGATED AUTHORITY PROJECTS

Greg Foister, Neighbourhood Development Officer, introduced the report which informed the Committee of the Director of Neighbourhood Services' use of delegated authority for projects and schemes within the area.

RESOLVED to note the following actions agreed by the Director of Neighbourhood Services:

(i) Dales Ward Budget Allocations
(Councillors G Khan, N Khan and Mellen)

	£
MCO 5 a-side	600

Balance as at 31/03/2012	9,134
Budget Allocated 13/14	15,000
Balance Available to spend	24,134
Allocated Funds (spent and unspent)	22,850
Uncommitted Balance as at 31/03/13	1,284

(ii) Mapperley Ward Budget Allocations

(Cllrs Dewinton, Healy and Molife)

	£
Boxing tournament – Switch Up CIC	558
Volunteer Awards 2013 – The Renewal Trust	600
STANNRA Xmas Party – The Renewal Trust	400
ACNA Xmas events	300

	£
Balance at 31/03/12	36,966
Budget Allocation 2013/14	15,000
Balance available to spend	51,966
Allocated funds	36,616
Uncommitted Balance	15,350

**(iii) St Ann's Ward Budget Allocations
(Councillors Collins, Johnson, and Liversidge)**

	£
St Ann's & Sneinton Football Club minibus hire	756
ACNA Centre Senior Citizens & Children's Christmas Party	360
Sneinton Tenants' Outreach Programme STOP – Notice Board	1,500

	£
Balance as at 31/03/12	46,833
Budget Allocated 2013/14	31,323
Balance Available to spend	56,689
Allocated funds	2,616
Uncommitted Balance	35,223

43 AREA BASED GRANT - AREA 6

Cherry Underwood, Trust Executive of the Renewal Trust, delivered a presentation to the Committee and highlighted the following information:

- (a) following a bidding process in October 2012 for voluntary and community sector (VCS) organisations to become leads for VCS within the City Council's local funds;
- (b) the Renewal Trust were appointed as the lead organisation in May 2013 for Area 6 to deliver a contract to support the development of VCS in the area;
- (c) of the £335,317.50 available in funding in 2013/14, £185,404 was provided to Children and Young People, £120,000 was granted to Employment and Skills in the area and £29,913 of funding was provided to Community Associations;
- (d) the aims of the Children and Young People priority is to improve collaboration and reduce competition and develop a programme of universal provision from 3.30pm to 9pm every school night;

- (e) 709 young people have been supported in a range of summer activities and events by a variety of organisations, such as Alpha Education, Brazilian Soccer School, Community Recording Studio, Greenway Centre, Groundwork Greater Nottingham and KK Boxing;
- (f) improvements are needed to improve communication and opportunities between services to reduce duplication of provisions on offer. Further work is needed to gather evidence on which young people are not accessing services so that a different approach is offered;
- (g) all employment and skills providers in Area 6 provide support to residents and produce monthly returns in order to release funding. The Renewal Trust organises quarterly 'Employment Symposiums' to ensure partners are fully aware of new employment or skills opportunities;
- (h) there are 7 community associations in Area 6, which is the greatest number across the city, who are all working with the Renewal Trust and Neighbourhood Development Officers on Area Based Grant.

Following questions and comments from the Committee, the additional information was provided:

- (i) regular meetings take place with a number of stakeholders, such as the Police, to ensure that the right people are being targeted. This links to the Ending Gang and Youth Violence pledge;
- (j) over £120,000 has been spent on targeted provision for children and young people. This enabled intensive work with nearly 30 children and young people. Over 800 children and young people have received support through a universal offer which stops young people moving into the targeted support area;
- (k) further details of who has received funding will be provided with a break-down specific costs. This will provide a better understanding of whether services are cost effective and efficient.

RESOLVED to

- (1) thank Cherry Underwood for her informative presentation and to note its contents;**
- (2) request a break-down of specific costs detailing what amount of funding was provided to which organisations.**

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AREA COMMITTEE EAST (ACE) (Dales, Mapperley, St Ann's) – 13th May 2014

Title of paper:	WARD PERFORMANCE REPORTS - Q4	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Dales St Anns Mapperley
Contact Officer(s) and contact details:	Dorothy Holmes Locality Manager 0115 8839804 dorothy.holmes@nottinghamcity.gov.uk Greg Foister Neighbourhood Development Officer – Dales Ward 0115 8839807 greg.foister@nottinghamcity.gov.uk Fi Cusick Neighbourhood Development Officer – Mapperley Ward 0115 8839728 fi.cusick@nottinghamcity.gov.uk Michelle Graley Neighbourhood Development Officer – St Ann's Ward 0115 8839808 michelle.graley@nottinghamcity.gov.uk	
Other officers who have provided input:	Dave Halstead Head of City Services Dave.Halstead@nottinghamcity.gov.uk Christine Oliver Senior implementation Manager Crime and Drugs Partnership Christine.oliver@nottinghamcity.gov.uk	

Relevant Council Plan Strategic Priority:

Cutting unemployment by a quarter	<input type="radio"/>
Cut crime and anti-social behaviour	<input type="radio"/>
Ensure more school leavers get a job, training or further education than any other City	<input type="radio"/>
Your neighbourhood as clean as the City Centre	<input type="radio"/>
Help keep your energy bills down	<input type="radio"/>
Good access to local transport	<input type="radio"/>
Nottingham has a good mix of housing	<input type="radio"/>
Nottingham is a good place to do business, invest and create jobs	<input type="radio"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input type="radio"/>
Support early intervention activities	<input type="radio"/>
Deliver effective, value for money services to our citizens	<input type="radio"/>

Summary of issues (including benefits to citizens/service users):

The ward performance reports provide updates on key issues and themes which link back to local priorities addressed by Neighbourhood Action Teams and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:

- Ward priorities
- Community engagement
- Finance
- Safer theme - Crime and anti social behaviour (ASB)
- Neighbourhood theme – Cleansing and Environmental issues
- Working theme - Unemployment rates
- Housing
- Community Protection
- Fire
- Health Theme – local health priorities

Recommendation(s):	
1	Area Committee note and comment on the Ward Performance Reports for quarter 4 2013/14.

1 REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance reports help to support this.
- 2.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.
- 2.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.
- 2.5 The following brief summary by the respective Ward NDO highlights the key issues:

Ward: St Ann's – NDO: Michelle Graley

The NAT Team are currently in the process of agreeing future Ward priorities. The team will continue to share and use intelligence to target issues that matter most to our community in St Ann's and agree joint responses with partner agencies to resolve problems. The Team will continue to identify and align priorities for the ward via continued Local Consultation, Locality Board, Ward Councillors, Partners, and Officers. Please *see the first Draft in the Ward performance report. The NAT Team are stilling awaiting the priorities for both Health and Worklessness.

Safer Theme – Criminal Damage, Violence & Dwelling Burglary

- St Anns as a High Impact Ward has a target to reduce Criminal Damage (CD), Personal Robbery and Violence. St Anns is currently meeting targets in Criminal Damage, but not in the other two areas. St Anns has experienced an All Crime increase of 18% in March 2014

Personal Robbery

- St Anns has seen a 30% increase (14 additional offences) in 2013/14 compared to year

to date. In March 2014, Sneinton Elements Beat was responsible for 50% of the reported Personal Robbery offences; however, this only equates to 2 offences. This beat along with St Anns Well Road account for 66% of offences (19 and 21 offences respectively). Robin Hood Chase and Campbell Grove were the only two Crime addresses to feature in 2013/14 figures more than once (5 offences in Robin Hood Chase and 2 in Campbell Grove). 64% of offences were committed in Open Spaces (30 offences).

Burglary Other

- 2013/14 saw a 23% increase in Burglary Other offences in St Anns (9 additional offences) and a 200% increase in March 2014(4 additional offences). The figure of offences in St Anns has varied month on month in the year to date; such that the volume of offences has ranged from no offences (in May 2013) to 11 offences (in June 2013).
- Sneinton Element beat in both year to date and March 2014(15 offences YTD, 5 offences March 2014). In March 2014, and where recorded, Burglary Other offences involved the removal of metal items, cash and hair styling products from business premises(3 offences)
- Of the remaining 17 Burglary Other offences in 2013/14 in the Ward, 3 was classed as attempted burglary and the rest were shed Burglaries (14 offences). 50% of shed burglary offences in the year to date occurred in St Anns Wells Rd Beat (7 offences) from which items such as garden equipment, bicycles and office equipment has been taken

Violence and Domestic Violence

- The level of violence in the St Anns Ward has seen a 17% increase in the year to date (54 additional offences). In March Domestic Violence Crime saw a 7% reduction (1 fewer offence) and Domestic Violence Incidents also saw a 22% reduction (8 fewer incidents). Therefore, the increases seen in Other violence (12 additional offences) have solely contributed towards the increase in Violence experienced by the Ward. In a stark contrast to previous months. Other Violence accounts for the greatest volume of Violence offences in St Ann's in the year to date (201 offences) and in March (21 offences). So although there has been a decrease in Domestic Violence Crimes and Incidences over the last 2 months, so this could suggest that the campaign and action of the NAT team have in the Ward could have had an impact. However, the increase in Other Violence and the Hate Crime levels are concerning, 42% increase in the year to date (8 additional offences).

Micro Beat

- There were 11 offences committed within the Micro beat area in March 2014. This is the second highest monthly volume in 2013/14 and a dramatic increase on last month; such that the Micro beat saw only 1 offence in Feb 2014.
- In 2013/14, the Micro beat has suffered 74 offences (April 2013 to March 2014). Violent offences continued to account for the greatest volume of crime (33%, 25 offences).
- The Micro beat has experienced a significant amount of Drug offences(9 offences)

Neighbourhood theme – Cleansing and Environmental issues

- The overall Cleanliness Index score for St Anns Ward is currently at 92% which is currently achieving the Council's commitment, which is set by Neighbourhoods as clean as the City Centre
- Dog Fouling issues across the Ward – Task Group to develop and implement a plan for 2014.
- NDO and Councillors have progressed an Area Capital scheme of works across the area
- Continue to work on the Robbery Hotspots and Needle use areas with St Ann's Ward to tackle as part of the Nat's Task & Finish Group

Community engagement

- Following the last Local Issues meeting in March 2013. There was a local commitment to request the police to prioritise the Micro beat area over the next three months. Other issues Commuter Parking in and around St Anns is a real problem, as is speeding cars on Beacon Hill Rise and the installation of bicycle racks to be installed in Parks and other public areas (areas and amount need to be agreed and confirmed by Councillors)
- Police received a mandate from the community, to give Anti Social behaviour around The Chase more attention and therefore will be supported by giving additional patrols in the areas.
- NAT Team to continue pressing forward with the Domestic Violence and Awareness Campaign

Health theme

Still awaiting priorities

Local Issues meetings – dates for Diaries

Wednesday 2nd April 2014- 6.00pm till 7.30pm at The St Anns Valley Centre.

Wednesday 2nd July 2014- 6.00pm till 7.30pm at The St Anns Valley Centre.

Wednesday 17th September 2014- 6.00pm till 7.30pm at The St Anns Valley Centre.

Wednesday 10th December 2014- 6.00pm till 7.30pm at The St Anns Valley Centre.

For Ward Walks and other Community Events see the Appendix

2.6 Ward: Dales – NDO: Greg Foister

Safer Theme - Crime and anti social behaviour (ASB)

- The current NAT priorities reflect the Locality Board focus on Damage, Violence and Burglary.
- Dales Ward has seen a year to date increase of 14% in Criminal Damage when compared to the same period the previous year (25 additional offences). The Ward has experienced a 29% reduction in March 2014 when compared to March 2013 (4 fewer offences) and 5 fewer offences compared to the previous month (February 2014). As such, March has seen the lowest monthly volume of Criminal Damage since October 2012.
- Of the 10 Criminal Damage offences to have taken place in Dales in March 2014, 40% were classed as Criminal Damage to a Dwelling (4 offences), the majority of which occurred in the Bendigo Beat (3 offences). A further 3 offences were classed as Criminal Damage to a Vehicle, all of which were committed in the Sneinton Hermitage Beat. 80% of all Criminal Damage, regardless of type of damage, took place in this Beat and in Bendigo (4 offences per Beat). This was not consistent with the year to date trends; such that the Bakersfield Beat has experienced the greatest volume of Criminal Damage in 2013/14 (45%, 91 offences).
- There has been a 12% increase in Theft Offences in the Dales Ward in the year to date (28 additional offences, 2013/14 compared to 2012/13). Nonetheless, March 2014 saw a reduction of 26% in Theft when compared to March 2013, which equated to 6 fewer offences. In addition, Dales Ward also saw 2 fewer offences compared to the previous month (February 2014).
- In March 2014, the majority of Thefts in the Bakersfield and Sneinton Hermitage Beats were classed as Theft Other (50% in Bakersfield and 63% in Sneinton Hermitage). These offences involved the theft of a garden gate, mobile phone theft, theft of cash from a staff collection and refusal to pay a taxi fare. There were 3 recorded Theft offences in the Bendigo Beat, all of which were Shop Theft from the Cooperative

Supermarket on Sneinton Dale.

- Dales has experienced poor performance in relation to Violence in March 2014; such that there has been a 45% increase when compared to March 2013 (13 additional offences) and an additional 15 offences on last month (February 2014). This has contributed to a 14% increase in the year to date (37 additional offences). March 2014 saw a 25% increase in Domestic Violence Crimes (3 additional offences), and therefore, the majority of the increase seen this month can be attributed to Other Violence which saw an increase of 100% (13 additional offences).
- Assault with Injury accounts for 48% of all Violence offences (150 offences) and Common Assault is the second highest category accounting for 32% in the year to date (101 offences).
- Other Violence in March 2014 was fairly evenly spread amongst the Bakersfield, Bendigo and Sneinton Hermitage Beats (7,8 and 11 offences respectively). 12 offences took place on residential premises, while 12 occurred in open space and 2 in retail business. In addition, the majority of Other Violence offences in March 2014 were subcategorised as 'Random Attacks' (14 offences), while 3 were classed as Hate Crime and 3 were Neighbourly Disputes.
- The All Crime rate per 1000 of the population in Dales ward is below that of the average for the division. Positively, the ward is performing below the division average for all types of crime with the exception of Damage, which is slightly above average and for ASB.
- The NAT priorities reflect a commitment by all partners to proactively work together to address the Locality Boards focus. For example, where a crime takes place and there are environmental issues to deal with we deal with them as a priority. Where fly tipping, dog fouling, bins on street, lighting etc are issues we have agreed to identify hot spot streets and deal with them and where Parks are an issue (with drugs, vandalism and street drinking) we have agreed to work together to solve the problems.

Neighbourhood theme – Cleansing and Environmental issues

- The Dales Ward compares well generally in the area of cleanliness, with the average year to date score reaching just below the cleanliness bench mark. The data supports local concerns regarding the problems of Dog Fouling, fly tipping and perception of general cleanliness. The NAT priorities reflect these concerns. Hot Spots for Dog Fouling, which have increased dramatically in this period, have been identified and both CPO operations and proactive work around responsible dog ownership and a dog control order are being pursued.
- The Neighbourhood Operations Manager and his team (Street Scene) are working to improve the average bench mark and address seasonal issues. Hotspot streets for bins on street, bin contamination and fly tipping have been identified. Work with waste management, CP and STARA is currently being undertaken/planned to address recent issues of fly tipping in the Ward, including the piloting of a new sticker and leaflet to warn fly tippers.
- The standard of our playgrounds and parks, along with the safety on our roads remains a concern for local people and local Cllrs. A number of schemes have been funded out of Area Capital monies to improve road users and pedestrian safety. Cllrs have worked to improve Parkdale and Colwick Woods Park. A second meeting with residents concerning the development of the Greenway Park was held March.
- The windmill park has been identified by resident and Cllr, supported by CP and the Police as an area of concern for drug usage and vandalism. Parks are working with the users of the windmill park to write a new management plan. The pre crime team are being asked to input into this plan re designing out crime as part of the NAT priorities.

Community engagement

- Local Cllrs have a series of Ward Walks and Local Issues meeting planned for the coming period. The detail of this can be found in the appendix to this report. The

Neighbourhood action team are seeking two joint patch walks with NCH as part of this activity.

- The local police are starting a new initiative called 'street by street' this is an opportunity for the police and community protection staff to meet local people.
- Family & Community Team. Greenway Centre. Sneinton Tenants and residents Association. SEND project and Renewal Trust Detached Youth Team have worked successfully with young people including the Roma Community.
- The NAT priorities reflect the need to deal with a number of local problems raised by residents beyond the focus on crime at the Locality Board. The priorities have been drawn together as a result of listening to local people in a number of forums and looking at the data available. As a result the new priorities whilst broadly set out under themes, seek to identify specific locations that need prioritising where it can or specific cohorts of residents that need focusing on. The NAT has now moved its meetings to 144 Sneinton Dale and will take to the street 3 times a year; to both increase its engagement activity and check its assumptions.

Working theme – Unemployment

- In discussion with the Economic Development Team the Neighbourhood Management Team has agreed the production of an employment and skills/training plan for the Ward. This will be lead by the lead body – Renewal Trust.
- Data suggests that young people, 50+ and long term unemployed are our priority groups to focus on; the plan will reflect delivery elements to focus on these groups.
- Evidence suggests that we have a very diverse make up of unemployed people and so attention will be paid to how this is reflected in deliver.
- Economic Development delivered a Jobs Fair on the 13th March targeting people with real jobs. A number of organisations attended the day providing training, advice and jobs. 65 residents attended on the day. We are currently waiting for outcomes of this day to be provided
- Building the relationship with local businesses as to access employment opportunities for local people and encourage relationships with the various schemes that NCC offer will also form part of the NAT priorities.

Family and Community Team

- The new NAT priorities reflect not only the universal provision provided by the Family and Community Teams, but also the contribution of these teams to the wider priorities of the Area. For example there contribution to work on DV, there contribution to work with young people around pre employment activity and ensuring that identified young people in relationship to targeted provision are taken to the VPP.

Health

- The Health team are currently identifying Ward based health priorities and have now provided the LM team with localised data. Further discussion with the Health Team are being planned to look at the day to day business of tackling health in the Ward.. This will be included in the NAT priorities.

Consultation planned

(Please see the appendix of this report for details of local issues meetings, Ward Walks, Budget Consultation).

2.7 **Ward: Mapperley – NDO: Fi Cusick**

Safer Theme - Crime and anti social behaviour (ASB)

- All crime is showing a further reduction of 0.3% and ASB is down by 2.3% against the 12 month baseline figures.
- Autocrime remains a priority policing issue. Several van break-ins at Park Inn and Best Western. Separate bays to be allocated to vans at Park Inn in direct sightline of CCTV. The vast majority of Autocrime offences take place in the Mapperley Beat, however there has been an increase of theft or unauthorised taking of a vehicle in the Wells Road Beat all of which involved motorcycles.
- Burglaries – an increase of 2 offences (YTD). Figures have remained relatively stable since August 2013. The majority of dwelling burglary offences took place in the Mapperley Beat, all on a weekday. No offences in March 2014 took place on the same street or on the same date.
- Criminal Damage – 24% reduction in March 2014 (MTD). Offences predominantly based in the Wells Road Beat area. Most offences involve damage to vehicles.

Parking

- H-bars have now been installed at identified vehicle access points on Mapperley Road, Chestnut Grove and Villa Road.

Neighbourhood theme – Cleansing and Environmental issues

- City Services continue to respond to litter and fly-tipping issues raised by residents and Councillors.
- March saw an increase of 18 incidents of graffiti and an increase of 41 incidences of fly tipping. Hot spots have been identified and action is being taken to reduce these numbers.
- There was an increase of 46 reported incidences of dog fouling in February. However, this is probably due to FIDO being deployed in the area during that particular month.
- Work is taking place to progress Area Capital Schemes and NCH environmental schemes including traffic management issues around schools.

Community engagement

- Environmental Volunteering Days;
17th May 2014 – 10 – 12pm Coppice Park
21st June 2014 – 10- 12pm Sycamore Park
19th July 2014 – 10-12pm Coppice Park
August 2014 – no session
20th Sept 2014 – 10-12pm Sycamore Park
18th October 2014 – 10-12pm Coppice Park
22nd Nov 2014 – 10-12pm Sycamore Park

Consultation planned

- Ward Forum dates;
16th June 2014, St Jude's Church – 7pm
- **Ward Walks**
2nd June 2014, area to be confirmed – 2pm, meeting at tbc
7th July 2014, area to be confirmed – 2pm, meeting at tbc

South Locality Board

All three Locality boards now have Nottingham City Council Directors as Chairs.
Chair for South Locality is Helen Jones Director of Adult Assessment
The focus for the South Locality Board will be on Crime in particular Damage, Violence including domestic violence, and Dwelling Burglary also keeping in mind Robbery.
The Locality Board will focus on reducing crime and together with partners will take a proactive approach. The board will be reviewing evidence including statistics every month to ensure good progress.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 None

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) ✓

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Neighbourhood Working Framework 2012 CLT report

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

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SUMMARY PERFORMANCE REPORT

AREA 6 : Quarter 4

St. Anns, Mapperley and Dales

Please note Crime and Fire data is complete for the year, Public Realm Data is complete to Quarter 3 and shows Year to Date as at end of Quarter 3.

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
Area Committee 6 Total	Criminal Damage	140	175	35	25%	117	157	40	34%	124	135	11	9%	155	138	-17	-11%	536	605	69	13%
	Theft	152	194	42	28%	155	180	25	16%	149	124	-25	-17%	149	108	-41	-28%	605	606	1	0%
	Violence	205	219	14	7%	195	240	45	23%	186	231	45	24%	208	227	19	9%	794	917	123	15%
	Dwelling Burglary	34	63	29	85%	63	40	-23	-37%	59	69	10	17%	42	66	24	57%	198	238	40	20%
	All Crime	825	978	153	19%	823	913	90	11%	826	831	5	1%	875	813	-62	-7%	3349	3535	186	6%
	ASB	732	583	-149	-20%	633	759	126	20%	453	522	69	15%	452	473	21	5%	2270	2337	67	3%
Average Qtrly score	Deliberate Fires	14	26	12	86%	19	15	-4	-21%	13	10	-3	-23%	14	11	-3	-21%	60	62	2	3%
	Cleanliness Score	82	81	-1	-1%	86	84	-2	-2%	89	91	2	2%	87				86	86	0	0%
	Graffiti	164	323	159	97%	78	174	96	123%	94	99	5	5%	231				336	596	260	77%
	Fly-Tipping	622	1042	420	68%	567	1104	537	95%	1121	783	-338	-30%	634				2310	2929	619	27%
	Dog Fouling	103	226	123	119%	82	131	49	60%	113	295	182	161%	127				298	652	354	119%
	Unemployment	8727	8386	-341	-4%	8529	7686	-843	-10%	8320	6982	-1338	-16%	8705				34281	27829	-6452	-19%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
St. Anns	Criminal Damage	62	57	-5	-8%	42	67	25	60%	55	49	-6	-11%	58	51	-7	-12%	217	224	7	3%
	Theft	42	38	-4	-10%	43	45	2	5%	58	35	-23	-40%	37	34	-3	-8%	180	152	-28	-16%
	Violence	69	92	23	33%	76	90	14	18%	66	104	38	58%	70	85	15	21%	281	371	90	32%
	Dwelling Burglary	13	15	2	15%	17	15	-2	-12%	16	24	8	50%	12	13	1	8%	58	67	9	16%
	All Crime	267	322	55	21%	277	318	41	15%	306	300	-6	-2%	299	285	-14	-5%	1149	1225	76	7%
	ASB	320	232	-88	-28%	288	333	45	16%	214	238	24	11%	176	201	25	14%	998	1004	6	1%
Average Qtrly score	Deliberate Fires	5	13	8	160%	12	8	-4	-33%	7	2	-5	-71%	3	4	1	33%	27	27	0	0%
	Cleanliness Score	80	79	-1	-1%	86	84	-2	-2%	88	90	2	2%	85				85	84	0	-1%
	Graffiti	73	178	105	144%	24	91	67	279%	38	68	30	79%	135				135	337	202	150%
	Fly-Tipping	267	672	405	152%	283	720	437	154%	783	433	-350	-45%	354				1333	1825	492	37%
	Dog Fouling	27	104	77	285%	33	57	24	73%	23	114	91	396%	40				83	275	192	231%
	Unemployment	3799	3745	-54	-1%	3705	3432	-273	-7%	3630	3146	-484	-13%	3836				14970	12497	-2473	-17%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
Mapperley	Criminal Damage	29	52	23	79%	30	35	5	17%	32	37	5	16%	47	51	4	9%	138	175	37	27%
	Theft	55	66	11	20%	41	65	24	59%	38	43	5	13%	60	25	-35	-58%	194	199	5	3%
	Violence	69	57	-12	-17%	45	71	26	58%	61	61	0	0%	64	51	-13	-20%	239	240	1	0%
	Dwelling Burglary	10	28	18	180%	25	14	-11	-44%	30	30	0	0%	23	28	5	22%	88	100	12	14%
	All Crime	299	320	21	7%	252	310	58	23%	284	275	-9	-3%	318	255	-63	-20%	1153	1160	7	1%
	ASB	176	153	-23	-13%	183	180	-3	-2%	108	115	7	6%	106	112	6	6%	573	560	-13	-2%
Average Qtrly score	Deliberate Fires	6	5	-1	-17%	5	4	-1	-20%	4	3	-1	-25%	4	2	-2	-50%	19	14	-5	-26%
	Cleanliness Score	83	84	1	2%	88	84	-4	-5%	89	92	3	3%	91				87	87	0	0%
	Graffiti	43	97	54	126%	7	48	41	586%	17	14	-3	-18%	36				67	159	92	137%
	Fly-Tipping	97	156	59	61%	61	154	93	152%	155	164	9	6%	116				313	474	161	51%
	Dog Fouling	24	46	22	92%	26	13	-13	-50%	9	49	40	444%	24				59	108	49	83%
	Unemployment	2257	2031	-226	-10%	2171	1884	-287	-13%	2104	1704	-400	-19%	2158				8690	6788	-1902	-22%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
Dales	Criminal Damage	49	66	17	35%	45	55	10	22%	37	49	12	32%	50	36	-14	-28%	181	206	25	14%
	Theft	55	90	35	64%	71	70	-1	-1%	53	46	-7	-13%	52	49	-3	-6%	231	255	24	10%
	Violence	67	70	3	4%	74	79	5	7%	59	66	7	12%	74	91	17	23%	274	306	32	12%
	Dwelling Burglary	11	20	9	82%	21	11	-10	-48%	13	15	2	15%	7	25	18	257%	52	71	19	37%
	All Crime	259	336	77	30%	294	285	-9	-3%	236	256	20	8%	258	273	15	6%	1047	1150	103	10%
	ASB	236	198	-38	-16%	162	246	84	52%	131	169	38	29%	170	160	-10	-6%	699	773	74	11%
Average Qtrly score	Deliberate Fires	3	8	5	167%	2	3	1	50%	2	5	3	150%	7	5	-2	-29%	14	21	7	50%
	Cleanliness Score	84	80	-4	-5%	84	85	1	1%	91	92	1	1%	84				86	86	-1	-1%
	Graffiti	48	48	0	0%	47	35	-12	-26%	39	17	-22	-56%	60				134	100	-34	-25%
	Fly-Tipping	258	214	-44	-17%	223	230	7	3%	183	186	3	2%	164				664	630	-34	-5%
	Dog Fouling	52	76	24	46%	23	61	38	165%	81	132	51	63%	63				156	269	113	72%
	Unemployment	2671	2610	-61	-2%	2653	2370	-283	-11%	2586	2132	-454	-18%	2711				10621	8544	-2077	-20%

St Ann's Draft Ward Priorities.

Theme	Priorities	Key Actions	Secondary actions	Outcome	Lead
Safer	Sufficient Police, PCSO's and CPO's patrolling the streets	- Police patrols - No. of Specials -No. of Volunteers	- Awareness material at public meetings	St Anns Community feeling safe and reduce the perception of fear	Community Protection Police PCSO's
	Tier 3 – Micro beat Hotspot	Multi Agency approach link to partners as and when required	- Monitor CCTV and update Police Report all incidences Take enforcement action against perpetrators in NCH properties. Cleaner streets	Reduction in ASB and other crime offences. Improve the environment	Neighbourhood Services NCH Police Locality Team
	Increase Neighbourhood Watch Schemes	Ascertain how many we have currently	- Arrange for presentation at Local Issues meetings. Promote of Facebook , Twitter and Police Alert	Safer neighbourhoods	City Services NCH Police
	Communities feeling safer and reduce the perception of fear- to include communities of identity	Promote positive news about St Ann's by way of electronic media; Facebook, Twitter Neighbourhood Alert Renewal trust Bulletin etc.	- Awareness leaflets - Signposting to services - Respond quick and efficiently to reported issues - Promote safety at community Events	Communities feeling safer	CPO's PCSO's Police Neighbourhood Watch
	Crime & ASB Issues	Coordinate a local approach in the Neighbourhood	Hold regular Public Meetings. Promote Police Alert	Communities feeling safer	CPO's PCSO's Police Neighbourhood Watch

	<p>Domestic Violence</p> <p>To raise awareness of domestic abuse and sexual violence in St Anns.</p>	<ul style="list-style-type: none"> - Campaign Officers Training inc Community Reps Training - Target abusers/stigma – promote change. 	<p>To increase reporting to the 24 hour helpline and/or Police and to stigmatise the perpetration of domestic abuse</p>	<p>CDP Police F&CT Locality Team</p>	
	<p>Speeding</p> <p>Speed Watch Ops</p>	<p>Pedestrian crossing installation Vehicle Activated Signs Crown-lift trees to improve lighting PFI Lighting improvements</p>	<p>Safer for pedestrians Conviction of speeding cars</p>	<p>Police Neighbourhood Watch</p>	
Theme	Priorities	Key Actions	Secondary actions	Outcome	Lead
Neighbourhoods	<p>Litter</p> <p>Fly-tipping</p>	<ul style="list-style-type: none"> - Regular cleaning regime - Short response time to clear tip sites - Identify and report incidences of fly-tipped items - Improved Gateway, and Transformation Plans 	<p>Awareness raising</p> <p>CPS fixed penalty notices issued</p>	<p>As clean as the City Centre</p> <p>As clean as the City Centre</p>	<p>City Services</p> <p>City Services CPS NCH</p>

Theme	Priorities	Key Actions	Secondary actions	Outcome	Lead
<p>Working</p>	<p>Increase the opportunities for local residents in finding Apprenticeships, jobs and training</p>	<ul style="list-style-type: none"> - Agree and implement a Area Action Plan for Employment and Training - Roll out the two year Youth Contract to engage 18 and 24 year olds - Engage with communities - Support recruitment to job opportunities and pre recruitment training - Provision of local courses to be delivered 	<p>Increase employment and volunteering opportunities</p> <ul style="list-style-type: none"> - Renewal Trust to deliver a peripatetic job shop in the Ward - NCH to deliver work Youth Programmes - NCH to deliver tenant academy workshops - NDO and Economic Development Team to promote Nottingham Jobs Fund opportunities 	<p>More local people into work, training or education</p>	<p>Renewal Trust Economic Development Team Locality Team Embrace Futures Collages NCH Sustrans Family & Communities Team</p>

Theme	Priorities	Key Actions	Secondary actions	Outcome	Lead
Health (these priorities are currently in the process of being reviewed and updated)	<u>Promote healthier lifestyles</u>			Improved health of local residents	NHS Decade of Better Health Team

St Anns Ward Walks 2014.

Area/Estate	Date/Time	Meeting Point
Lavender Walk / Teak Close and Lobelia Close	Tuesday 27 th May 2014 – 12.00pm till 2.00pm	Meet at 12.00pm on the corner of Teak Close and Abbotsford Drive
Chedworth Close, Devon Street and Windmill Lane	Monday 23 rd June 2014 – 2.30pm till 4.30pm	Meet at 2.30pm on the corner of Devon Street and Carlton
Special Ward Walk – Fountain dale Court	Friday 4th July 2014 – 2pm till 4pm	St Augustine’s Church – corner of Woodborough Road
Abbotsford Drive Part I – Penrhyn Close, Dane Close	Tuesday 9 th September 2014 - 12.00pm till 2.00pm	Meet at 12.00pm on Abbotsford Drive opp St Anns Inn (Shelton Street)
Abbotsford Drive Part I – Lewis Close, Festus Close	Wednesday 8 th October 2014 – 2.30pm till 4.30pm	Meet at 2.30pm on the corner of Lewis Close and Abbotsford Drive

St Anns Ward Community Meetings 2014.

Group	Date/Time	Venue
Robin Hood Chase Redevelopment – Meet the Team Event	Monday 28 th April 2014 – 12.00 and 1.30pm	Drop in Sessions at the Chase Community Centre
Local Issues Public meeting	2 nd July 2014 – 6.00pm 7.30pm	Rooms 1&2 - St Ann’s Valley Centre
Local Issues Public meeting	17th September 2014 –6.00pm 7.30pm	Rooms 1&2 - St Ann’s Valley Centre
Local Issues Public meeting	10th December 2014 – 6.00pm 7.30pm	Rooms 1&2 - St Ann’s Valley Centre

St Anns Ward Future Events and Activities Planned

Event	Lead Partner	Date/Time	Venue
STOP – Easter Egg Hunt	STOP – Sneinton Tenants Outreach Programme	Thursday 17 th April 2014 – 1.00pm till 5.00pm	King Edwards Park
Skateboard Plaza Consultation	Family & Community Team & Skateboard Plaza Working Group	Tuesday 8 th April and Wednesday 9 th April 2014	A number of venues – Sneinton Market , St Anns Youth Sessions and Market Square
Skateboard Plaza Consultation and Workshops	Family & Community Team & Skateboard Plaza Working Group	Thursday 17 th April 2014 – 3.00pm till 5.00pm	Russell Youth Club
Holding Hands Event	Renewal Trust and other Community Voluntary providers	Saturday 2 nd August 2014 – 12.00pm till 6.00pm	TBC

St Anns Ward Finance

Ward Councillor Budgets

Total C/F £29,050

Total Allocated for 2014-15 - £31,322

Total Amount allocated this period - £7,695.84

Budget Remaining Unallocated £52,676.16

Area Capital Fund

Total Amount allocated this period

£792 LTP

£32,919 Public Realm

Total Budget Remaining Unallocated £124,433

Others – Section 106, NCH Environmentals, Other Funding

None this period

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Dales Ward Priorities.

Theme	Priorities	Key Actions	Outcomes	Lead
<p style="text-align: center;">Page 35</p>	<p>To reduce crime in the Dales Ward by focusing on Damage, Violence and Burglary</p>	<p>1. Identify local hot spots, patterns and individuals. Resourcing with visible patrols at key hotspot times and locations. CPOs to undertake an environmental street audit on 'hotspot streets' tackling street lighting issues/overgrown areas and various environmental issues affecting crime. NPT to report environmental issues that could impact on crime to NAT for immediate action</p> <p>2. Follow up identified ASB/Crime with problem solving by Neighbourhood Police Team and Community Protection in conjunction with ASB Team and ASB Officer reporting the outcome to the NAT.</p>	<p>Reduction in dwelling burglary, Criminal Damage and violence</p> <p>1 x environmental audit a week by Cop's to include hotspots</p>	<p>Richard Hunter</p> <p>Garry Newton</p> <p>Richard Hunter</p>
	<p>To reduce antisocial behaviour In the Dales Ward.</p>	<p>1. Identify the causes of ASB in the Dales ward; Neighbour and alcohol related noise, Identify the top two locations; Windmill Park, Sneinton Dale and address these using the existing NAT/NPT resources. Identify location of Street drinking in Ward which is currently a</p>	<p>Reduction in noise/alcohol ASB related problems across the Ward.</p>	<p>Richard Hunter</p>
	<p>Agenda Item 10b</p>			

Tackle, drug taking and dealing particularly on parks and open spaces.	<p>Neighbourhood priority; parks and Sneinton Boulevard</p> <p>2. Work to promote the responsible dog charter and dog control order. -Cops to continue to sign people up to the charter,</p> <p>3. Identify four hotspot areas for dog fouling; Rossington Road, Kentwood Road, Edale rise, Mill view Close CPO operations to tackle this issue.</p> <p>4. identify the to five hotspots for fly tipping; Westwood and Kentwood Road, Taylor Close, Race Course Road and Millview Close and seek to address solutions via the NAT</p> <p>1. Identify the top three locations for Drug dealing and using in the Ward; Windmill Park, Greenway Park Hermitage Caves and work with the NAT to solve these problems;</p>	<p>25 more dog owners signed up to the dog pledge each month. Report to Area Committee in Feb 2013 re consulting on Dog Control order</p> <p>1x dog operation a month by CPO's. Reduction in number of dog fouling incidents</p> <p>Reduction in the number of reported fly tips 1x NPT operation a month.</p> <p>Reduction in available locations for dealing and using</p> <p>Integrated windmill park management plan</p> <p>Consultation plan for Hermitage Caves established</p> <p>Greenway park improvement plan</p>	<p>Garry Newton</p> <p>Abu Belim</p> <p>Garry Newton</p> <p>Leon Lewis</p> <p>Richard hunter</p> <p>Martin Harris</p> <p>Kristian Murden</p> <p>Martin Harris</p>
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Assist with the integration of emerging communities and families	1. Work with the NDO to establish an initial meeting of local projects interested in developing this area of work.		Greg Foister
Reduce repeat reporting of domestic violence.	1. Seek to address the issue of Domestic Violence in partnership with other agencies in the Dales Ward modelling the work in the area; training, information, promoting campaigns and sharing best practice around DV issues	Increased reports to the 24hr helpline or police Reduction of repeated reports of domestic violence	Richard Hunter and Greg Foister
Seek to protect vulnerable people within the Dales Ward	NPT to attend the YPP and the CPP		Richard Hunter/ Kathleen Thomas
To raise the profile of the Neighbourhood Policing Team, and to engage local residents in local police priority setting.	1. To attend the Local Issues Meeting across the ward and review priority quarterly	1x monthly LIG	Richard Hunter
	2. To identify three local issues meeting with the NDO to talk to local residents about policing priorities.	3x prioritisation meetings a year	Richard Hunter
	3. Attend LIFE events at the local schools	1x yearly	Richard Hunter
	4. To have a stall at the NAT on the Street Markets.	4x yearly	Greg Foister
	5. Monthly website and		Richard Hunter

		neighbourhood alert updates for neighbourhood priority.		
Neighbourhoods	To tackle levels of fly tipping.	1.NOM to identify the top five local fly tipping hot spots including; mill view, Taylor close, Kentwood/Westwood and race course road, your supermarket. To work with the NAT to address these issues.	Reduction in number of fly tips	Leon Lewis
	To tackle the ongoing issue of bins on streets	1.NOM, CPO and ASB Officers to identify the top residential and business offenders and addressing appropriately including; Rossington Road and Sneinton Boulevard	Reduction in the number of bins on street and number of repeat bin contaminators	Greg Foister/ Garry Newton
	To reduce dog fouling, and promote responsible dog ownership	1. NOM, NDO and CPOs to identify four hot spots including Edale rise and mill view and ensure these are prioritised.	Reduction of incidents of dog fouling Publishing of the FIDO report identifying hot spots	Leon Lewis
	Improve local parks.	1. MH to identify top three parks for improvement including; Greenway Park for development and, Windmill park for a new management plan.	Consultation plan complete by summer 2014 Works on Greenway Park programmed by summer 2014	Martin Harris
	Ensure the views of local people assist in setting priorities.	1.NDO to organise monthly local issues meetings and ward walks with the local Cllrs	12x LIGS 12x Ward Walks	Greg Foister

	Support the work of Community Associations and groups	<p>2. NAT to hold a week of action once a year.</p> <p>3. GF to organise 'NAT to the Street' market days</p> <p>1. GF to work with the CA in line with current arrangements.</p>	<p>1x yearly</p> <p>4x yearly</p>	<p>Greg Foister</p> <p>Greg Foister</p> <p>Greg Foister</p>
<p>Families</p> <p style="text-align: center;">Page 39</p>	To meaningfully engage children, young people and families into the community/supported services	<p>1. Children 0-5 Stay and play Ward Walks with young people Baby Clinic</p> <p>2. Play and Youth 5-19</p> <p>a. Friday night session at Greenway and involvement in the Greenway Park Development</p> <p>b. Work with economic development to ensure young people are employment ready – confidence building.</p> <p>c. Work with Economic development and Sustrans to assist young people in finding ways to travel to work</p> <p>3. Family Support</p> <p>a. Work with the Renewal Trust worker in identifying the needs of the Roma Families</p> <p>b. Family relationships stall on the Nat Street Market on WOA weeks.</p>	<p>25 young people engaged in the Greenway Park consultation</p> <p>Reduction in youth unemployment</p> <p>Increased participation of young people in employment and skills activities</p> <p>Improved relationships with the 'Roma' young people via senior membership</p>	<p>Delroy Peterkin</p> <p>Kathleen Thomas</p> <p>Kathleen Thomas</p> <p>Kathleen Thomas</p>

		<p>4. Ensure that issues raised at the Nat re young people and targeted provision are taken to the YPP, including the need for outreach provision</p>	<p>Increase referrals to the YPP enabling better targeting of services</p>	<p>Kathleen Thomas</p>
<p>Health</p> <p style="text-align: center;">Page 40</p>	<p>Improve well being in the community. By promoting a better decade for health; Tackling the ward priorities of high levels of coronary heart disease, diabetes, obesity and low levels of exercise and poor eating.</p>	<p>To identify the ward based health priorities (where the dales ward fair worst than the city average) and delivery model to tackle this for the next period.</p> <p>In the meantime tackle the priorities set out below</p> <ol style="list-style-type: none"> 1.Targeted work with South Asian families carried our by Muslim Community Organisation 2 Cancers- Lung and Breast; Change Makers 2 theatrical performances to be delivered that raise the important issues of the cancers 3. Mental Health and Wellbeing; Decade of Better Health Red Booklet 200-Door to door drops Targeted at specific streets identified in the NAT. Decade of Better Health Newsletter for Sneinton 1,000. 4. To have a stall at the Nat to the street market. 5. Overweight and Obesity inc Physical Activity; To raise awareness of the 	<p>AWAITING UPDATE ON SPECIFIC ACTIONS AND OUTCOMES</p>	

		<p>healthy eating services and 7. Smoking; To raise awareness of the smoking 'New Leaf' sessions by distributing Decade of Better Health Red Booklet</p>		
<p>Working</p> <p style="text-align: center;">Page 41</p>	<p>To write an employment and skills plan for the ward that identifies the context and meaning for the work that we will do; this should include ward data, mapping, targets and delivery model.</p>	<ol style="list-style-type: none"> 1. To initiate an area based employment and training group with ward focus to engage and develop key partners around the issues of employment and skills plan 2. To work with the renewal Trust to ensure that their current provision fits with the agreed local ward plan. 3. To work with partners to ensure that they contribute to the local employment and skills plan. 4. To organise and host an Area wide jobs fair targeting local people and local jobs. 	<p>Local Jobs Fair 13th March 2014-02-06</p> <p>Increased participation in employment and skills opportunities for young people, 50 plus and long term unemployed.</p>	<p>Jill Smith</p>

Dales Ward Community Engagement. Ward Walks 2014.

Area/Estate	Date/Time	Meeting Point
Kilnwood Close etc	<i>14th May 2014, 9am.</i>	TBC
Beckford Road etc	<i>11th June 2014, 9am.</i>	TBC
Ashdale road etc	<i>9th July 2014, 9am</i>	TBC
Candle Meadow etc	<i>3rd September 2014, 9am.</i>	TBC
Ashworth Close etc	<i>1st October 2014, 9am.</i>	TBC
Parkdale Road etc	<i>12th November 2014, 9am.</i>	TBC
Findern Green etc	<i>16th December 2014, 9am.</i>	TBC

Dales Ward Community Meetings.

Group	Date	Venue
STARA	Tuesday April 22 nd 7pm	St Christopher's Church Hall
	Tuesday May 27 th 7pm	
	Tuesday June 24 th 7pm	
	Tuesday July 22 nd 7pm	
Sneinton Alchemy's May Get Together	Tuesday May 20 th 6.30pm	TRACS

Dales Ward Community Engagement (Events Delivered)

Event	Lead Partner	Date/Time	Venue
Local Issues Meeting	NCC	26 th February 6.30pm	St Cyprians
		27 th March 6.30pm	Greenway Centre
Local Jobs Fair	NCC	13 th March all day	Victoria Leisure Centre
Ward Walks	NCC	6 th February 9am	Taylor Close
		5 th March 9am	Trent Lane
		2 nd April 9am	Oak Dale Rd
Bakersfield Library	NCC	19 th Feb/ 25 th Feb/ 20 th March	Bakersfield Library
Greenway Park Consultation	NCC	4 th March 6pm	Greenway Centre
STARA	STARA	25 th March 7pm	St Christopher's Church Hall

Dales Ward Community Engagement (Future Events and Activities Planned)

Event	Lead Partner	Date/Time	Venue
Police Street by Street Walks	Police Beat Teams	TBC	TBC
Local Issues Meetings 2014 all starting at 6.30pm apart from those at BANCA which start at 7pm.	NCC	23rd April 20th May 17th June 17th July 13th Aug 10th September 7th October 18th November 11th December Xmas lights	MCO BANCA Sneinton Library URC Greenway MCO BANCA Sneinton Library Sneinton PS
Parkdale Park opening	NCC	TBC	Parkdale Park

Dales Ward Finance.

Ward Councillor Budgets

Total Amount allocated this period £6750.00

Budget Remaining Unallocated £9714.00 (this figure does not include contributions for the EID and Xmas lights 2013)

Area Capital Fund

Total Amount allocated this period LTP and Public Realm £7000

Budget Remaining Unallocated LTP £925

Budget Remaining Unallocated Public Realm £33,800 (since new allocation for PR)

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmental schemes delegated at the last Area Commitment for the Dales ward are currently being revised.

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Mapperley Ward Priorities.

Theme	Priorities	Key Actions	Secondary actions	Outcome	Lead
Safer	<u>Autocrime</u>	<ul style="list-style-type: none"> - Police patrols - Leafletting - Awareness raising 	Awareness material at public meetings	Reduction in occurrences of car crime	Police
	<u>Prostitution and kerb crawling</u>	<ul style="list-style-type: none"> - Prostitution Task Force (PTF) patrols - Signpost to services - Activity cessation for new girls 	Signpost to services Respond to reported issues	Reduction in numbers of prostitutes and kerb crawling	Police/PTF
	<u>ASB/Drug dealing around Wells Road</u>	<ul style="list-style-type: none"> - Operation Grandiose - Operation Vanguard - Reduce incidences of crime and ASB 	Monitor CCTV and update Police Report all incidences Take enforcement action against perpetrators in NCH/NCC properties	Reduction in ASB and drug offences	Police NCH Metropolitan
	<u>Speeding Ransom Rd</u>	<ul style="list-style-type: none"> - Speedwatch ops 	Pedestrian crossing installation Vehicle Activated Signs Crown-lift trees to improve lighting PFI Lighting improvements	Safer for pedestrians Conviction of speeding cars	Police Road Safety Team
	<u>Dog Control</u>	<ul style="list-style-type: none"> - Dog control order 	Awareness leaflet	Reduction in out of control dogs Improvement in dog ownership/responsibility	CPS Police
	<u>Domestic Violence</u>	<ul style="list-style-type: none"> - Raise awareness of healthy relationships at all youth sessions 	Training for staff	More reporting of incidents	FCT

Theme	Priorities	Key Actions	Secondary actions	Outcome	Lead
Neighbourhoods	<u>Litter</u>	- Regular cleaning regime	Awareness raising	As clean as the City Centre	City Services
	<u>Fly-tipping</u>	- Short response time to clear tip sites - Identify and report incidences of fly-tipped items	CPS fixed penalty notices issued	As clean as the City Centre	City Services CPS NCH Metropolitan
	<u>Housing Health & Safety Rating System</u>	- To resolve issues at 3a Mapperley Hall Drive		Prevent potential insurance claims	NCH
Families	<u>Welfare Reform</u>	- Reduce risk of rent arrears and hard to let properties		Fewer tenants in debt	Metropolitan NCH
	<u>Money Management & Budgeting Skills</u>	- To provide support and information		Fewer families in poverty	Metropolitan NCH
	<u>Domestic Violence</u>	- Raise awareness of healthy relationships at all youth sessions	Training for staff	More reporting of incidences	FCT
	<u>C-Card Scheme</u>	- To find suitable venues for C-Card sessions		Reduction in teenage pregnancy rates	FCT
	<u>Mentoring</u>	- Roll out to parents, carers and young people	Development and education		All

Theme	Priorities	Key Actions	Secondary actions	Outcome	Lead
Working	<u>Support residents in finding work, training or education</u>	<ul style="list-style-type: none"> - Renewal Trust to deliver a peripatetic job shop in the Ward - Metropolitan Housing to deliver work club and job shop on Wednesdays, Money Advice drop in, NCHA I.T. classes - NCH to deliver tenant academy workshops - NDO to promote Nottingham Jobs Fund opportunities - Travel discounts for jobseekers and new starters 	<p>Increase employment and volunteering opportunities</p> <p>Helping residents to access jobs and training</p>	<p>More local people into work, training or education</p>	<p>Renewal Trust</p> <p>Metropolitan Housing</p> <p>Nottingham City Homes</p> <p>Neigh'd Management</p> <p>Sustrans</p>
	<u>Mentoring for parents and carers</u>	<ul style="list-style-type: none"> - Provision of courses to be looked at 			<p>Family & Communities Team</p>
	<u>Domestic Violence</u>	<ul style="list-style-type: none"> - Raise awareness of healthy relationships at all youth sessions 	<p>Development and education</p>	<p>More reporting of incidences</p>	<p>Families & Communities Team</p>

Theme	Priorities	Key Actions	Secondary actions	Outcome	Lead
Health (these priorities are currently in the process of being reviewed and updated)	<u>Promote healthier lifestyles</u>	Health Promotion at events Increase health pledges		Improved health of local residents 500 health pledges	NHS Decade of Better Health Team

Mapperley Ward Ward Walks 2014.

Area/Estate	Date/Time	Meeting Point
Hendon Rise	7th April 2014 – 2.00pm	Hendon Rise/Wells Road
Warton Avenue/Landmere Gdns	6th May 2014 – 2pm	Warton Avenue/Wells Road
TBC	2nd June 2014 – 2pm	TBC
TBC	7th July 2014 – 2pm	TBC

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Mapperley Ward Community Meetings 2014.

Group	Date/Time	Venue
Community Meeting	16th June 2014 – 7.00pm	St Jude's Church Hall
STANNRA	9th June 2014 – 6.30pm	Wells Community Centre

Mapperley Ward Community Engagement (Events Delivered)

Event	Lead Partner	Date/Time	Venue
Sycamore & Coppice Park Volunteering Sessions	Emma Dewinton & John Simpson	15th February – 10-12pm 22nd March – 10- 12pm 12th April – 10-12pm	Sycamore Park Coppice Park Sycamore Park
Ward Forum/Leader Listens	Councillors NDO	18th March 2014	Wells Comm Cen
Area 6 Jobs Fair	Economic Development	13th March – 10am	Victoria Leisure Centre

Mapperley Ward Future Events and Activities Planned

Event	Lead Partner	Date/Time	Venue
Sycamore & Coppice Park Volunteering Sessions	Emma Dewinton & John Simpson	17th May – 10-12 21st June – 10-12 19th July – 10-12	Coppice Park Sycamore Park Coppice Park

Mapperley Ward Finance

Ward Councillor Budgets

Total Amount allocated this period £3,130

Budget Remaining Unallocated £12,220 (inc of 2012-13 allocation)

Area Capital Fund

Total Amount allocated this period £35,585 LTP

£36,028 Public Realm

Total Budget Remaining Unallocated £39,451 (inc of 2012-13 and 2014-15 allocation)

Others – Section 106, NCH Environmentals, Other Funding

None this period

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AREA COMMITTEE EAST (ACE) (Dales, Mapperley, St Ann's) – 13 MAY 2014

Title of paper:		AREA CAPITAL FUND - 2013/15 Programme	
Director(s)/ Corporate Director(s):		Andy Vaughan Director of Neighbourhood Services	Wards affected: Dales, Mapperley & St Ann's
Contact Officer(s) and contact details:		Dorothy Holmes Locality Manager 0115 8839804 dorothy.holmes@nottinghamcity.gov.uk Greg Foister Neighbourhood Development Officer – Dales Ward 0115 8839807 greg.foister@nottinghamcity.gov.uk Fi Cusick Neighbourhood Development Officer – Mapperley Ward 0115 8839728 fi.cusick@nottinghamcity.gov.uk Michelle Graley Neighbourhood Development Officer – St Ann's Ward 0115 8839808 michelle.graley@nottinghamcity.gov.uk	
Other officers who have provided input:		Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 Nancy.hudson@nottinghamcity.gov.uk	
Relevant Council Plan Strategic Priority:			
Cutting unemployment by a quarter			○
Cut crime and anti-social behaviour			○
Ensure more school leavers get a job, training or further education than any other City			○
Your neighbourhood as clean as the City Centre			○
Help keep your energy bills down			○
Good access to local transport			○
Nottingham has a good mix of housing			○
Nottingham is a good place to do business, invest and create jobs			○
Nottingham offers a wide range of leisure activities, parks and sporting events			○
Support early intervention activities			○
Deliver effective, value for money services to our citizens			○
Summary of issues (including benefits to customers/service users):			
This report provides Councillors with :- <ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways 			
Recommendation(s):			
1	a) Note the monies available to Dales, Mapperley and St Ann's Wards as outlined in Appendix 1 b) That the Area Capital programme of schemes for Dales, Mapperley and St Ann's, as set out in Appendix 1 approved.		

1 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) ✓

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011.

Dales Area Capital 2013 - 2015 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bentley Ave / Watson Ave	raised feature	Approved February 2014	£38,500			Installation of tarmac ramp on the approach to junction to slow vehicle speeds
Nottingham Academy Greenwood Rd	lining	Approved February 2014	£6,000			Implement double yellow lines, zig-zags and "school keep clear" markings around Greenwood Rd, Hereford Rd and Ripon Rd to improve safety outside school
Sneinton Boulevard / Baden Powell Road	carriageway	Approved February 2014	£24,000	Summer holiday		From Baden Powell Road to the school entrance at the top of the hill
Linton Rise	dropped crossings	Approved February 2014	£4,000	07/04/14	Yes	Install 2 pairs of tactile corners, situated between 129/131 Linton Rise and between 113/115 Linton Rise
Ipswich Circus	footpaths	Approved February 2014	£13,941	31/03/14	Yes	Patching of footpaths at identified areas on Ipswich Circus
Daleside Road	feasibility study	Approved February 2014	£2,000			Feasibility study for pedestrian crossing on Daleside Rd (nr Candle Meadow) to identify optimum location/crossing type and associated design issues/costs
Langdale Road / Rosedale Road	relining	Approved February 2014	£453			Alteration to junction lining to increase awareness of relevant priorities.
Dales Ward	dropped kerbs	Approved November 2013	£10,000			To cover dropped kerbs in ward
Ashdale Road	footpaths	Approved September 2013	£52,730	20/01/14	Yes	Footpath resurfacing
Candle Meadow	tactile crossing	Approved September 2013	£3,182		Yes	Reposition pedestrian crossing at junction of Crabtree Field and Candle Meadow
Lees Hill Street / Manor Street	residents parking	Approved September 2013	£6,500			Introduce Residents Parking Scheme.
Port Arthur Road	bollards	Approved September 2013	£1,350			Installation of 4 bollards to prevent footpath parking near the Co-Op.
Greenwood Road	signing and lining	Approved September 2013	£1,650			To install 'Slow' markings and signs to address speeding on Greenwood Road.

Total LTP schemes*

£164,306

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Christophers Church	contribution	Prioritised 30 April 2014	£2,000			Contribution to resurfacing of path at St Stephen's Church
Greens Mill	contribution	Prioritised 30 April 2014	£5,000			Contribution to replacement of windmill sails at Greens Mill

Dales Ward	area improvement	Approved February 2014	£20,018			Area improvement across the ward
Greenway Park	equipment	Approved February 2014	£10,000			Contribution to Greenway Park scheme
St Stephens Avenue	gating	Approved November 2013	£1,879	TBC		Gate to be fitted to match existing (1m wide) on St Stephens Avenue, with 2m panel
Kentwood Road	gating	Approved November 2013	£215		Yes	Reposition gate to end of alleyway on Kentwood Road
Loughborough Avenue	tree removal	Delegated Authority - 25 November 2013	£200		Yes	Removal of tree from the rear of Loughborough Ave as part of larger improvement scheme
Hutton Street	fencing	Approved September 2013	£6,670		Yes	Install metal mesh fencing at the end of Hutton Street to prevent ASB and access to park
Belvoir Hill	lighting	Approved May 2013	£1,818		Yes	Replace 2 lighting columns with 1 Heritage style column and relocation of cast iron column.

Total Public Realm schemes

£47,800

Dales De-commitments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£1,977	

Total Decommitted***			£1,977	
2013-2015 LTP allocation			£136,000	
LTP carried forward from 2011-2013			£27,254	
2013 - 2014 Public Realm allocation			£40,800	
Public Realm carried forward			£0	
2014 - 2015 Public Realm allocation			£40,800	
Total Available 2011 - 2013 ACF			£244,854	
*Less LTP schemes	-		£164,306	
**Less Public Realm schemes	-		£47,800	
***Decommitted funds	+		£1,977	
Remaining available balance			£34,725	
LTP element remaining			£925	
Public Realm element remaining			£33,800	

Mapperley Area Capital 2013 - 2015 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mapperley Ward	footpaths	Prioritised 01 May 2014	£26,385			Continuation of large-scale patching programme on Warwick Drive, Tavistock Drive and Cyprus Road
Mapperley Ward	footpaths	Prioritised 25 March 2014	£7,000			Additional contribution to complete large scale patching of footpaths on Mapperley Road
Belvoir Street	H-bars	Prioritised 25 March 2014	£1,750			Further contribution to H-bar installation programme to cover further requests
Mapperley Ward	H-bars (additional)	Prioritised 25 March 2014	£450			Additional traffic management costs for ward H-bar programme
Mapperley Ward	H-bars (additional)	Approved February 2014	£750			Further contribution to H-bar installation programme to cover further requests
Mapperley Ward - TRO	H-bars - TRO	Approved February 2014	£1,000			5 day TRO to enable installation of ward H-bar programme
Mapperley Ward	H-bars	Approved November 2013	£1,165			Programme of installing H-bars, following consultation, on Mapperley Road, Chestnut Grove & Villa Road
Woodborough Rd/Wells Rd	Zebrites	Approved November 2013	£10,000			Install Zebrites on crossings at Woodborough Cres/Mapperley Cres and Wells Road above Walter Hall School
Mapperley Road	VAS	Approved November 2013	£7,500			Install vehicle activated sign on Mapperley Road to reduce vehicular speed
Mapperley Road	signs	Approved November 2013	£500			Replace existing school warning signs on Mapperley Road with 750mm high signs
Porchester Road	feasibility study	Approved November 2013	£2,000			Feasibility study to be carried out into zebra crossing on Porchester Road near Lees Road
Porchester Road	speed survey	Approved November 2013	£1,000			Speed surveys at three identified locations on Porchester Road, including Hogarth School and Daisy Road
Mapperley Ward	re-lining	Approved November 2013	£5,000			Relining programme of identified areas throughout ward
Mapperley Ward	footpaths	Approved November 2013	£50,000	16/01/14	yes	Large scale patching of footpaths across ward
Thorney Hill area	bollards	Approved September 2013	£2,500			Install bollards on the corners of Thorney Hill, Kelvin Road and Radstock Road
Querneby Road	TRO	Approved May 2013	£5,000			Double yellow lines at entrances to multi-use properties and businesses and at the junction of Staples Street

Total LTP schemes*

£122,000

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mapperley Ward	footpaths	Prioritised 01 May 2014	£23,615			Contribution to large scale patching works on Warwick Drive, Tavistock Drive and Cyprus Road
Albert Road	traffic calming	Prioritised 01 May 2014	£8,000			Introduction of traffic calming measures on Albert Road to improve pedestrian and cyclist safety
Kelvin Road/ Wheatfields Road	bollards	Prioritised 01 May 2014	£1,700			Installation of bollards on corners to improve pedestrian safety
Hungerhill Road	fencing	Prioritised 28 April 2014	£1,513			Contribution to provision of mesh security fencing with gates for fire access at Scout Hut on Hungerhill Road - joint scheme with St Anns Ward
Albert Road	tree works	Prioritised 25 March 2014	£1,200			Tree planting works on Albert Road
Longbeck Avenue	fencing	Approved February 2014	£1,650		yes	Replace broken wooden fencing with galvanised steel fencing to improve security
Springwood Gardens	tree works	Approved February 2014	£700		yes	Grind out old tree stumps and replace trees
Galena Drive	demolition	Approved November 2013	£9,000		yes	Demolition and Health & Safety works to Galena garage block
Botany Avenue	signage	Delegated authority October 2013	£300		yes	To install two signs highlighting the locations of certain houses on Botany Avenue.
Springwood Gardens	tree works	Approved September 2013	£1,311		yes	Carry out trees replacement and replace planter on Springwood Gardens
Brewsters Road play area	play area improvement	Approved September 2013	£2,042		yes	Carry out improvements to surface of the play area
The Forest	contribution	Approved May 2013	£20,000			

Total Public Realm schemes**

£71,031

Mapperley Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£6,000	

Total Decommittment***

£6,000

2013-2015 LTP allocation

£116,000

LTP carried forward from 2011-2013

£0

2013 - 2014 Public Realm allocation

£34,800

Public Realm carried forward

£40,881

2014 - 2015 Public Realm allocation

£34,800

Total Available 2013 - 2015 ACF

£226,481

*Less LTP schemes

- £122,000

**Less Public Realm schemes

- £71,031

***Decommittment funds

+ £6,000

Remaining available balance

£39,451

LTP element remaining

£0

Public Realm element remaining

£39,451

St Anns Area Capital 2013 - 2015 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Anns Well Road	Wall refurbishment	Prioritised 30 April 2014	£792			Refurbishment of wall adjacent to the pedestrian crossing on St Anns Well Road
Thomas Close / Robin Hood Chase	Footpath	Approved February 2014	£56,400		In progress	Paving of two footpaths to improve security
Jedburgh Walk - update	Wall refurbishment	Approved February 2014	£1,535			Additional materials costs for Jedburgh Walk wall refurbishment
Jedburgh Walk	Wall refurbishment	Approved November 2013	£4,500			Replace perished coping bricks with class A engineering bricks on deteriorating wall
Wells Road	Wall refurbishment	Approved November 2013	£1,500			Replace perished coping bricks with class A engineering bricks on deteriorating wall
St Anns Area	Zebrites	Approved May 2013	£5,000			Upgrade zebra crossings to include Zebrites on Belisha beacons
Baliser Court	Access improvements	Approved May 2013	£6,601			Install dropped pedestrian crossings and footpath to improve accessibility for residents
Beacon Hill Rise / Robin Hood Street	Zebra Crossing / VAS	Approved May 2013	£35,000			Raise existing zebra crossing and install a VAS
Shelton Street	Traffic calming	Approved May 2013	£70,000			Traffic calming modifications
Stonebridge Area	Traffic Management	Approved May 2013	£16,079			Traffic Management schemes on a number of roads in the Stonebridge Area of St Anns.

Total LTP schemes*

£197,407

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sycamore School	floodlighting	Prioritised 30 April 2014	£29,645			Contribution to floodlight works at Sycamore School for community football club
Hungerhill Road	Fencing	Prioritised 30 April 2014	£1,513			Contribution to provision of mesh security fencing with gates for fire access at Scout Hut on Hungerhill Road - joint scheme with Mapperley Ward
Hudson Street	gating	Prioritised 30 April 2014	£891			Realignment of gate for security purposes on Hudson Street
Bellvue Court	mobility access	Prioritised 30 April 2014	£870			Widening of gate for mobility access to shared area at Bellevue Court
Thomas Close / Robin Hood Chase	lighting	Approved February 2014	£25,000		In progress	Installation / maintenance of 5 street lights to improve safety along footpaths
The Forest	contribution	Approved May 2013	£30,000			

Total Public Realm schemes**

£87,919

St Anns Decommittments

Location	Type	Reason	Amount	Details
St Anns area	Zebrates	reallocation of funds	£5,000	

Total Decommittment*** £5,000

2013-2015 LTP allocation £184,000

LTP carried forward from 2011-2013 £110,556

2013 - 2014 Public Realm allocation £55,200

Public Realm carried forward -£198

2014 - 2015 Public Realm allocation £55,200

Total Available 2013 - 2015 ACF £404,758

*Less LTP schemes - £197,407

**Less Public Realm schemes - £87,919

***Decommittment funds + £5,000

Remaining available balance £124,433

LTP element remaining £102,149

Public Realm element remaining £22,284

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AREA COMMITTEE EAST – 13 MAY 2014

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: St Ann's Dales Mapperley
Contact Officer(s) and contact details:	Dorothy Holmes, Locality Manager 0115 8839804 Dorothy.holmes@nottinghamcity.gov.uk	
Other officers who have provided input:	Michelle Graley, Neighbourhood Development Officer, St Ann's 0115 8839808 michelle.graley@nottinghamcity.gov.uk Greg Foister, Neighbourhood Development Officer, Dales 0115 8839728 greg.foister@nottinghamcity.gov.uk ; Fi Cusick Neighbourhood Development Officer Mapperley 0115 8839728 fi.cusick@nottinghamcity.gov.uk Anita Winter Senior Accounts Technician Anita.Winter@nottinghamcity.gov.uk	

Relevant Council Plan Strategic Priority:	
Cutting unemployment by a quarter	○
Cut crime and anti-social behaviour	○
Ensure more school leavers get a job, training or further education than any other City	○
Your neighbourhood as clean as the City Centre	○
Help keep your energy bills down	○
Good access to local transport	○
Nottingham has a good mix of housing	○
Nottingham is a good place to do business, invest and create jobs	○
Nottingham offers a wide range of leisure activities, parks and sporting events	○
Support early intervention activities	○
Deliver effective, value for money services to our citizens	○

Summary of issues (including benefits to customers/service users):	
This report advises the Area Committee of the use of delegated authority by the Director of Communities.	
Recommendation(s):	
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 6, detailed in Appendix 1.

1 REASONS FOR RECOMMENDATIONS

1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 Covered within the Appendix.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 Members had an individual allocation for 2012/13 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.

St Ann's Ward was also granted a sum of £16,323 under the heading -- Indices of Multiple Deprivation (IMD) funding.

4.2 The full balance for 2012/13 has not been allocated. Further projects will be reported to a subsequent committee.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS)

5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.

5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?
Not needed (report does not contain proposals or financial decisions) ✓
No
Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

7.1 Executive Board – 20 May 2008 – Ward Member Budgets

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011.

Appendix 1

Dales Ward Budget Allocations

Schemes: Dales Ward	Councillor(s)	Amount (total)
Sneinton Festival	Mellen, Khan, Khan	£ 2500
EPIC	Mellen, Khan, Khan	£4000
Litchfield Street Bloom	Mellen, Khan, Khan	£250

Unspent Committed Balances b/fwd	3,144
Uncommitted Balances b/fwd	5,990
Balance as at 31/03/2012	9,134
Budget Allocated 13/14	15,000
Balance Available to Spend	24,134
Allocated Funds (Spent & Unspent)	22,850
Uncommitted Balances as at 31/03/13	1284
Budget Allocated 14/15	15000
Balance Available to Spend (not including the allocations above)	16284

This uncommitted figure does not include monies contributed from local business toward the 2013 Eid and Xmas lights.

Mapperley Ward Budget Allocations

Schemes: Mapperley Ward	Councillor(s)	Amount (total)
Mapperley Lions Basketball Club	Cllrs Dewinton, Healy and Molife	800.00
EPIC – Home Is Where Life’s Journey Begins	Cllrs Dewinton, Healy and Molife	2,280.00
CEO – Easter Event 2014	Cllrs Dewinton, Healy and Molife	50.00

Unspent as at 31/03/13	28,426
Uncommitted as at 31/03/13	8,540
Balance as at 31/03/2013	36,966
Budget Allocated 13/14	15,000
Balance Available to Spend	51,966
Allocated Funds	39,746
Uncommitted Balances as at 31/03/13	12,220
Budget Allocated 14/15	15,000
Balance Available to Spend	27,220

St Ann's Ward Budget Allocations

Schemes: St Ann's Ward	Councillor(s)	Amount (total)
Renewal Trust – 2013 Volunteer Events	Cllr Liversidge, Collins & Johnson	£600
CEO – Easter Funday Event – Sycamore Park	Cllr Liversidge, Collins & Johnson	£210
CEO – Marmion Park Event 2014	Cllr Liversidge, Collins & Johnson	£410
St Anns Advice Group Server Upgrade	Cllr Liversidge, Collins & Johnson	£3,555.84
Sneinton CoE Primary School – Playground Improvements	Cllr Liversidge, Collins & Johnson	£2,103
SATRA Central – Salsa Classes	Cllr Liversidge, Collins & Johnson	£247
SATRA Central – Bingo Sessions	Cllr Liversidge, Collins & Johnson	£300
SATRA Central – St Anns Memorabilia Day	Cllr Liversidge, Collins & Johnson	£270
	Total	£7,695.84

Balance Available to Spend

Allocated Funds (Spent & Unspent)

Uncommitted Balances as at 31/03/13

Budget Allocated 14/15

Uncommitted Balance

36,746
7,695.84
29,050
31,322
60,372

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